

Impact Report 2022

1) Number of families and individuals supported with Shelter (Rent and Utilities) – Amount of money spent on those areas broken down by Rent or Utilities

Number of families/Individuals	Area of Support	Amount in Support
18 Families	Shelter	£78,816.49
39 Families	Utilities	£82,663.01
		£1,61479.5

2) The number of families and individuals assisted with debt relief and amount spent on alleviating debt.

49 Families were supported with Debt relief in 2022.

The total amount spent on Debt Amount spent: £88,360.45

3) Number of individuals supported through the Empowerment package/Total amount spent

32 Families were supported through the Empowerment Package

The total amount spent on Families for Empowerment: £23,019.86

4) The number of Families and Individuals supported with Monthly Food vouchers and Total amount spent:

Year	Number of Households/Individuals	Type of Support	Total Voucher Support
Aug 2021 – Dec 2021	71 Families	MS	£114,214
Jan 2022 – Dec 2022	90 Families	MS	£288,404
Jan 2023	48 Families	MS	£20,335
	17 Families	One-off and Debts	£3,902
	4 Families	Transport	£855
			= £427,710

5) The number of Individuals offered Therapy (and hours of Therapy)

8 Individuals received Therapy

Total time of Therapy logged: 89 Hours

6) The number of Prison Visits/Number of Families supported/Number of ours given by volunteers/Cost of visit per mileage

Year	Prison Visit Requests	No of Families
2021	14	10
2022	21	21

1/3 of Prison Visits were able to be taken by volunteers. Roughly a minimum of 36 hours spent by volunteers taking families to visit loved ones in prison.

7) Cost of Caseworker salary x hours spent supporting beneficiaries for emotional support or helping them access financial support

= 40% of the caseworker's time is spent on emotional support and 60% practical support

8) Percentage of staff time used on Beneficiary events organisation

= 10%

9) Amount spent on Eid Parties/Gatherings/Coffee Mornings and number of attendees

Event Type	Number of Attendees	Total Spent
London Eid Party 2021 (Sat 16 th Oct 2021)	130 Confirmed	£4658
Bradford Eid Party 2021 (Sat 4 th Sep 2021)	45 Confirmed	£3839
London Eid Party 2022 (Sun 22 nd May 2022)	169 Confirmed	£4838
London Eid Party 2022 (Sun 7 th August 2022)	162 Confirmed	£6530.50
Birmingham Eid Party 2022 (Mon 6 th June 2022)	65 Confirmed	£2512
Bradford Eid Party 2022 (Sat 4 th June 2022)	62 Confirmed	£1308
Birmingham Sisters Gathering 2022 (Sat 19 th Nov 2022)	15 Confirmed	£250
Coffee with Coach Nassima 2022 (Tues 6 th Dec 2022)	7 Confirmed	£70
East London Coffee Morning 2022	5 Confirmed	£25
West London Coffee Morning 2022	7 Confirmed	£72

Total spent on gatherings = £24,102.50

10) Essential repairs/Furniture/Appliances figure and number of people impacted

32 Beneficiaries

Total figure of essential repairs/ furniture and Appliances: £65,451.33

11) Hours and cost of children's activities and number of children

£1488 = Horse-riding for 2 Children

£85 = Boxing for 1 Child

12) Amounts spent on empowerment and resettlement (business loans, training, courses for ex detainees and for wives/family members

Total Spent = £24980.98

This includes training and vocational courses and business loans.

13) Number of families supported through clothing vouchers

Year	Number of Households/Individuals	Type of Support	Total Clothing Voucher Support
Nov 2021 – Dec 2021	57 Families	Winter Support 2021	£14,220
Jan 2022 – Dec 2022	36 Families	Back 2 School 2022	£13,642
	44 Families	Winter Support 2022	£12,960
	3 Families	One-Off	£440
			= £41,262